



MUNICIPIO DE AMANALCO DI

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios  
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2022



Presupuesto Basado en Resultados Municipal

|         |                      |
|---------|----------------------|
| PbrM-05 | TABULADOR DE SUELDOS |
|---------|----------------------|

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

| ENTE PUBLICO :        |       |           | NO.       |               |          | DIETA | SUELDO BASE | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO  | PRIMA VACACIONAL | TOTAL        |              |
|-----------------------|-------|-----------|-----------|---------------|----------|-------|-------------|--------------|---------------|--------------------|------------|------------------|--------------|--------------|
| PUESTO FUNCIONAL      | NIVEL | NO. PLAZA | CATEGORIA |               |          |       |             |              |               |                    |            |                  |              |              |
|                       |       |           | CONFIANZA | SINDICALIZADO | EVENTUAL |       |             |              |               |                    |            |                  |              |              |
| DIRECTOR              | C1    | 1         | 1         |               |          |       | 168,000.00  |              |               |                    | 27,631.58  | 11,513.16        | 207,144.74   |              |
| TESORERO              | C1    | 1         | 1         |               |          |       | 168,000.00  |              |               |                    | 27,631.58  | 11,513.16        | 207,144.74   |              |
| SECRETARIA PARTICULAR | C3    | 1         | 1         |               |          |       | 168,000.00  |              |               |                    | 27,631.58  | 11,513.16        | 207,144.74   |              |
| ARCHIVO               | H1    | 1         | 1         |               |          |       | 84,000.00   |              |               |                    | 13,815.79  | 5,756.58         | 103,572.37   |              |
| AUXILIAR A            | A1    | 3         | 3         |               |          |       | 144,000.00  |              |               |                    | 23,684.21  | 9,868.42         | 177,552.63   |              |
| CHOFER A              | O1    | 1         | 1         |               |          |       | 72,000.00   |              |               |                    | 11,842.11  | 4,934.21         | 88,776.32    |              |
| CHOFER B              | O2    | 1         |           |               | 1        |       | 100,800.00  |              |               |                    | 16,578.95  | 6,907.89         | 124,286.84   |              |
| CONTADOR              | F1    | 1         | 1         |               |          |       | 120,000.00  |              |               |                    | 19,736.84  | 8,223.68         | 147,960.53   |              |
| COORDINADOR           | B1    | 8         | 8         |               |          |       | 828,000.00  |              |               |                    | 136,184.21 | 56,743.22        | 1,020,927.43 |              |
| MEDICO ESPECIALISTA   | M1    | 1         | 1         |               |          |       | 96,000.00   |              |               |                    | 15,789.47  | 6,578.95         | 118,368.42   |              |
| SECRETARIA VENTANILLA | S1    | 1         | 1         |               |          |       | 96,000.00   |              |               |                    | 23,813.30  | 6,578.95         | 126,392.25   |              |
| PROCURADOR            | L1    | 1         | 1         |               |          |       | 156,000.00  |              |               |                    | 25,657.89  | 10,690.79        | 192,348.68   |              |
| PROMOTOR A            | J1    | 9         | 9         |               |          |       | 648,000.00  |              |               |                    | 106,578.95 | 44,407.89        | 798,986.84   |              |
| PROMOTOR B            | J2    | 3         | 3         |               |          |       | 168,000.00  |              |               |                    | 27,631.58  | 11,513.16        | 207,144.74   |              |
| PSICOLOGO A           | N1    | 1         | 1         |               |          |       | 96,000.00   |              |               |                    | 15,789.47  | 6,578.95         | 118,368.42   |              |
| PSICOLOGO B           | N1    | 1         | 1         |               |          |       | 108,000.00  |              |               |                    | 17,763.16  | 7,401.32         | 133,164.48   |              |
| TERAPEUTA A           | T     | 1         | 1         |               |          |       | 96,000.00   |              |               |                    | 15,789.47  | 6,578.95         | 118,368.42   |              |
| TRABAJO SOCIAL        | TB    | 1         | 1         |               |          |       | 72,000.00   |              |               |                    | 11,842.11  | 4,934.21         | 88,776.32    |              |
| TRANSPARENCIA         | L1    | 1         | 1         |               |          |       | 96,000.00   |              |               |                    | 15,789.47  | 6,578.95         | 118,368.42   |              |
| UIPE                  | UI    | 1         | 1         |               |          |       | 84,000.00   |              |               |                    | 13,815.79  | 5,756.58         | 103,572.37   |              |
| <b>TOTAL</b>          |       |           |           |               |          |       |             | 3,568,800.00 |               |                    |            | 594,997.51       | 244,572.17   | 4,408,369.68 |

DIRECTOR GENERAL

TESORERO DIF

|                        |     |     |      |
|------------------------|-----|-----|------|
| Fecha de Elaboracion : | DIA | MES | AÑO  |
|                        | 25  | 2   | 2022 |

