

AMANALCO, 0108

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
POR CLASIFICACION FUNCIONAL

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

| CONCEPTO   | APROBADO              | AMPLIACIONES Y<br>REDUCCIONES | MODIFICADO            | DEVENGADO            | PAGADO               | SUB EJERCICIO         |
|--|-----------------------|-------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| 01 02 Justicia   | 233,245.00            | 0.00                          | 233,245.00            | 46,595.94            | 46,595.94            | 186,649.06            |
| 01 03 Coordinación de la política de gobierno              | 77,432,232.10         | 0.00                          | 77,432,232.10         | 12,729,062.23        | 12,729,062.23        | 64,703,169.87         |
| 01 05 Asuntos financieros y hacendarios                    | 15,131,285.00         | 0.00                          | 15,131,285.00         | 3,086,480.46         | 3,086,480.46         | 12,044,804.54         |
| 01 07 Asuntos de orden público y seguridad interior        | 24,443,787.85         | 0.00                          | 24,443,787.85         | 5,389,188.30         | 5,389,188.30         | 19,054,599.55         |
| 01 08 Otros servicios generales                            | 3,009,622.00          | 0.00                          | 3,009,622.00          | 568,305.75           | 568,305.75           | 2,441,316.25          |
| 02 01 Protección ambiental                                 | 10,699,273.00         | 0.00                          | 10,699,273.00         | 1,990,818.69         | 1,990,818.69         | 8,708,454.31          |
| 02 02 Vivienda y servicios a la comunidad                  | 56,734,535.94         | 0.00                          | 56,734,535.94         | 2,359,424.17         | 2,359,424.17         | 54,375,111.77         |
| 02 04 Recreación, cultura y otras manifestaciones sociales | 1,191,977.00          | 0.00                          | 1,191,977.00          | 154,913.38           | 154,913.38           | 1,037,063.62          |
| 02 05 Educación  | 2,450,000.00          | 0.00                          | 2,450,000.00          | 0.00                 | 0.00                 | 2,450,000.00          |
| 02 06 Protección social                                    | 980,257.00            | 0.00                          | 980,257.00            | 168,333.07           | 168,333.07           | 811,923.93            |
| 03 02 Agropecuaria, silvicultura, pesca y caza             | 1,979,658.00          | 0.00                          | 1,979,658.00          | 425,366.27           | 425,366.27           | 1,554,291.73          |
| 03 03 Combustibles y energía                               | 3,723,694.10          | 0.00                          | 3,723,694.10          | 0.00                 | 0.00                 | 3,723,694.10          |
| 03 04 Minería, manufacturas y construcción                 | 509,078.00            | 0.00                          | 509,078.00            | 104,548.26           | 104,548.26           | 404,529.74            |
| 03 07 Turismo  | 327,279.00            | 0.00                          | 327,279.00            | 41,555.64            | 41,555.64            | 285,723.36            |
| <b>TOTAL:</b>  | <b>198,845,923.99</b> | <b>0.00</b>                   | <b>198,845,923.99</b> | <b>27,064,592.16</b> | <b>27,064,592.16</b> | <b>171,781,331.83</b> |

C. MARIA ELENA MARTINEZ ROBLES

PRESIDENTE MUNICIPAL



TESORERIA  
2022 - 2024



M. AYUNTAMIENTO DE AMANALCO

C. ANGELICA YAZMIN ROJAS LEYVA

TESORERA